

PE and Sports Premium Action Plan for 2022-2023

Total allocation for year = £19,250

Objective one: Engaging all pupils in regular physical activity and improve mental wellbeing.			Percentage of total spending
			52.59%
Planned actions	Funding allocated	Expected impact	Sustainability and suggested next steps
<p>1</p> <p>Climbing wall</p> <p>Removal of faulty equipment and installation of a climbing wall in KS2 playground.</p> <p>Installation of a climbing wall in the courtyard for KS1.</p> <p>https://www.actionplayandleisure.co.uk/playground-equipment/combo-combination-climbing-wall/</p> <p>https://www.climbingwallsolutions.com/traverse-climbing-walls-for-schools/</p>	<p>£7,000</p>	<p>Develops children’s fundamental movement skills, core body strength, upper body strength and gross motor skills. It also develops eye-hand coordination and eye-foot coordination.</p> <p>Additionally, develop problem-solving skills.</p> <p>Children’s mental health is positive as they are active</p>	<p>This can be used for years to come and is important in developing key movement skills.</p>
<p>2</p> <p>After school sports clubs</p>	<p>4 clubs a week at £30 a club.</p>	<p>Develops children’s fundamental movement skills and gross motor skills. It also develops eye-hand coordination and eye-foot coordination.</p>	

		6 weeks of clubs per a half term 4 half terms. = £2880 (remainder of the academic year). Rounded for extra week in half terms. £3000	Additionally, children will develop problem-solving and team-building skills.	
3	Play leader training	£125	To develop children's confidence in leadership. To encourage more children in taking part in physical activity. Children's mental health is positive as they are active and improves the play leader's confidence and communication skills.	
4				
[Amend as required] Objective two: Ensure high-quality PE lessons take place with clear challenge for all children.				Percentage of total spending
				17.16%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps

1	<p>PE equipment for lessons</p> <p>Mats-x 10</p> <p>https://sportsafeuk.com/product-category/pe-equipment/pe-gymnastics-mats/</p> <p>Replacement of old PE equipment</p>	<p>Total: 2432.32</p> <p>Breakdown below:</p> <p>Mats- 484.60</p> <p>Netball bibs £287.70</p> <p>General bibs £60</p> <p>Kooga netballs £195</p> <p>Hats for Santa dash- £99.90</p> <p>£1305.12</p>	<p>Children have the equipment they need to take part in high-quality physical activity.</p> <p>Children are able to take part in physical activity.</p>	
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2	Spare PE kit	£287.79	All children can take part in PE due to having the correct equipment.	
3	Swimming vouchers for year 5 children not yet at the expected standard for end of KS2 swimming-summer term.	£585	Children to improve on swimming confidence and ability. Giving the children of disadvantage backgrounds the opportunity to be physically active and improve on swimming skills and confidence.	
4				
[Amend as required] Objective 3: Increasing staff members' confidence, knowledge and skills in teaching PE and sport				Percentage of total spending
				5.06%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	<p>Staff Training/CPD</p> <p>(sustainability)</p> <p>KW to lead staff CPD</p>	£0	Teachers and HLTAs are confident in delivering PE lessons. They are also confident using the new scheme of work.	

2	Signed up for Complete PE scheme of work. Planning is accessible online and easy to follow. Feedback from teaching staff is good.	£975	Teachers feel confident teaching PE. There is evidence of progression across the school.	Sustainability- cost after initial payment is £175 per a year from November 2023
3		£		
4		£		
Objective 4: Offering pupils a broader range of sports and activities				Percentage of total spending
				16.45%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	Repairs/padding to outdoor equipment Basketball and netball posts	£1126.49	Children can safely play with equipment- lunchtime clubs can run Basketball and netball clubs.	
2	Provide additional swimming lessons to ensure children meet the national curriculum standard by the end of year 6.	£2042	Providing additional lessons to those who do not meet the end of KS2 criteria. Children have the best possible chance to meet the national curriculum requirement by the	

			end of key stage 2 All KS2 children have a block of swimming	
3		£		
4		£		
[Amend as required] Objective 5: Increasing pupils' participation in competitive sport				Percentage of total spending
				8.7%
Planned actions		Funding allocated	Expected impact	Sustainability and suggested next steps
1	North Suffolk Sports and Health Partnership	£625	<p>Contributions to these partnerships will allow the children to have access to a greater number of fixtures and tournaments, which allow further opportunities to represent school.</p> <p>By investing in the stated partnerships, staff can access further CPD which will improve confidence when teaching high standard PE.</p>	

2	REAch2 EA Sports Partnership	£300	Contributions to these partnerships will allow the children to have access to a greater number of fixtures and tournaments, which allow further opportunities to represent school.	
3	Minibus to transport children to a gymnastics event.	£165	Children to experience a range of activities that they haven't necessarily done before. Children have an increased participation in physical activity.	
4	Mini bus hire for future events	£586.40	Children to experience a range of activities that they haven't necessarily done before. Children have an increased participation in physical activity.	